

# DSCC Agenda

*February 3, 2010*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>Old Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-10-09-01	9:00 AM	EXEC/Del Eco Dev Off/Dir 10-03-001	Renewable Energy Facilities Revolving Loan Fund	<i>Funds Positions</i>	\$1,000,000 0.000	\$1,000,000 0.000	\$0 0.000
<b><i>ARRA</i></b>								
1	<input checked="" type="checkbox"/> 2009-12-29-01	9:05 AM	DHSS/DPH/Community Health 35-05-020	Chronic Disease Self-Management Program - ARRA	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-12-16-01	9:10 AM	DOE/Board & Secretary 95-01-001	Race to the Top - ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-12-16-02	9:15 AM	DOE/Board & Secretary 95-01-001	State Fiscal Stabilization Fund Phase II -ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-11-25-01	9:20 AM	DHSS/DPH/Community Health 35-05-020	Healthy Homes Initiative Demonstration	<i>Funds Positions</i>	\$571,795 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-11-25-03	9:25 AM	DHSS/DPH/Community Health 35-05-020	Birth Defect Surveillance & Registry Program	<i>Funds Positions</i>	\$200,000 0.000	\$169,926 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-11-17-02	9:30 AM	DHSS/DSSC/Community Svcs 35-12-030	Green & Healthy Homes Technical Study Program	<i>Funds Positions</i>	\$700,000 0.200	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-10-15-01	9:35 AM	DSCYF/DFS/Off. of Director 37-06-010	VISTA Foster Care Mentoring Program	<i>Funds Positions</i>	\$86,240 0.000	\$43,095 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2010-01-07-02	9:40 AM	DOE/Board & Secretary 95-01-001	1.0 GF FTE to 1.0 NSF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000

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6	<input type="checkbox"/> 2009-11-12-07		EXEC/Crim Just Council 10-07-001	Substance Abuse Treatment - DE Prisoners	<i>Funds Positions</i>	\$61,171 0.000	\$20,390 0.000	\$0 0.000
7	<input type="checkbox"/> 2009-11-12-08		EXEC/Crim Just Council 10-07-001	DE Coverdell NFSIA Grant	<i>Funds Positions</i>	\$99,337 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2009-11-12-09		EXEC/Crim Just Council 10-07-001	DE Coverdell NFSIA Grant	<i>Funds Positions</i>	\$140,397 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2009-11-12-05		DOS/Regulation & License/Public S 20-04-002	One Call Project	<i>Funds Positions</i>	\$21,644 0.120	\$0	\$0 0.000
10	<input type="checkbox"/> 2009-11-12-06		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening & Intervention	<i>Funds Positions</i>	\$250,000 1.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2009-12-11-03		DHSS/DPH/Community Health 35-05-020	Counter Terrorism Coordination	<i>Funds Positions</i>	\$136,583 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2009-09-30-02		DHSS/Substance Abuse and Mental 35-06-010	Substance Abuse Prevention & Treatment Block Grant	<i>Funds Positions</i>	\$6,669,716 4.000	\$14,677,734 0.000	\$0 0.000
13	<input type="checkbox"/> 2009-10-28-03		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$13,755 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-10-28-04		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 8 Homeless Adults	<i>Funds Positions</i>	\$128,049 0.000	\$208,441 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-10-28-05		DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 75 Homeless Adults	<i>Funds Positions</i>	\$1,276,317 0.000	\$228,922 0.000	\$0 0.000
16	<input type="checkbox"/> 2009-12-01-01		DNREC/Fish and Wildlife 40-05-000	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$89,332 0.308	\$29,777 0.041	\$0 0.000
17	<input type="checkbox"/> 2007-08-28-02		DNREC/DS&WC/Drainage 40-07-002	Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$50,000 0.000	\$25,850 0.000	\$7,500 0.000
18	<input type="checkbox"/> 2009-12-10-02		DNREC/AWMM/Management & Supp 40-09-001	State Clean Diesel ARRA -2nd Year	<i>Funds Positions</i>	\$352,941 0.000	\$235,294 0.000	\$0 0.000

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19	<input type="checkbox"/> 2009-11-20-02		DNREC/AWM/Air Quality Managem 40-09-002	State Clean Diesel	<i>Funds Positions</i>	\$2,500,000 0.500	\$0 0.000	\$0 0.000	
20	<input type="checkbox"/> 2009-11-02-07		HE/DTCC/Owens Campus 90-04-002	Student Support Services	<i>Funds Positions</i>	\$311,789 3.150	\$124,656 1.850	\$0 0.000	
<b>TOTAL</b>						<i>Funds</i>	\$14,796,907	\$16,777,840	\$7,500
						<i>Positions</i>	9.278	1.891	0.000

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